

CORPORATION OF THE COUNTY OF DUFFERIN

BY-LAW NUMBER 2023-14

A BY-LAW TO ADOPT THE ESTIMATES FOR THE SUMS REQUIRED DURING THE YEAR 2023 FOR GENERAL PURPOSES OF THE CORPORATION OF THE COUNTY OF DUFFERIN.

WHEREAS the Corporation of the County of Dufferin (hereinafter referred to as "the County") shall in each year prepare and adopt a budget, including Estimates of the sums it requires during the year for the general purposes of the County, pursuant to Section 289(1), the *Municipal Act, 2001*, as amended (hereinafter referred to as "the Municipal Act");

AND WHEREAS the general upper-tier Levy shall be determined from the Estimates adopted in the budget;

AND WHEREAS the County has agreed that any changes to the 2023 Annual Estimates that would arise from the PSAB 3150 capital asset accounting rules are to be disregarded, as permitted by *O. Reg. 284/09*, for the purposes of Schedule "A" to this Bylaw;

NOW THEREFORE BE IT ENACTED BY THE MUNICIPAL COUNCIL OF THE CORPORATION OF THE COUNTY OF DUFFERIN AS FOLLOWS:

1. THAT the County adopt the Levy of Forty Four Million, Eight Hundred Ninety Nine Thousand, Eight Hundred and Fifteen Dollars (**\$44,899,815**) as detailed in Schedule "A" attached hereto, as its estimate of the Property Tax Levy required during the year 2023 for the general purposes of the County.
2. THAT the various bodies, local boards, and departments of the County are hereby authorized to proceed with the expenditures and approved programs as provided for by the Annual Estimates, subject to any approved County policies respecting same.
3. THAT this by-law comes into force on January 1, 2023.

READ a first, second and third time and finally passed this 9th day of March, 2023.

Original signed by:

Wade Mills, Warden



Michelle Dunne, Clerk

SCHEDULE "A"

2023 Budget Estimates

(in 000s)	NON-TAX REVENUES	EXPENSES	RESERVES	2023 NET COST
Council	\$0	\$840,700	\$0	\$840,700
Office of CAO	\$9,250	\$1,394,740	-\$130,000	\$1,255,490
Corporate Services	\$1,533,800	\$7,301,907	-\$3,721,000	\$2,047,107
People and Equity	\$89,310	\$1,840,960	-\$433,080	\$1,318,570
Health Services	\$5,349,375	\$12,019,464	-\$161,270	\$6,508,819
Infrastructure and Environment	\$10,660,968	\$31,359,836	-\$2,476,570	\$18,222,298
Dufferin Oaks	\$17,443,343	\$24,170,149	-\$264,600	\$6,462,206
Community Services	\$22,713,081	\$29,462,331	-\$631,450	\$6,117,800
Development and Tourism	\$1,571,420	\$4,534,545	-\$836,300	\$2,126,825
Totals	\$59,370,547	\$112,924,632	-\$8,654,270	\$44,899,815
				Tax Levy